

Township of
Langley



Est. 1873

Questionnaire

2022 CAPITAL BUDGET

The Township of Langley is reviewing the Draft 2022 – 2026 Capital Budget with emphasis on the 2022 Budget. Your input is valuable. This year you can provide comments until February 27, 2022.

Using any of the following methods, return your comments by February 27, 2022 to the attention of Finance Division, Township of Langley:

Drop Box: 20338 – 65 Avenue, Langley BC

Fax: 604.533.6130

Email: budget@tol.ca

Capital Projects of Interest in the 2022 Capital Budget

Department Name	Project Title	Total
Facilities	Low Carbon Retrofit Plans	\$400,000
Parks	Yorkson Community Park Development	\$4,000,000
Parks	NE Latimer Neighbourhood Park	\$500,000
Transportation	Road Widening: 80 Ave; 20100 Block to 202A Street	\$2,700,000
Transportation	Road Widening: 202A Street 7900 Block to 80 Avenue	\$2,400,000
Transportation	Road Widening: 80 Avenue between 204 and 208 Streets	\$2,500,000

Township of Langley Capital Project Description Facility Management

Project Title	Low-Carbon Retrofit Plans					
Work Breakdown (if it exists)	FAC1025-01		Category	Planning and Other		
	2021 CFWD	2022	2023	2024	2025	2026
New Request Amount		400,000	300,000	300,000	300,000	-
Budget Remaining	154,125					
Total Project Cost	154,125	400,000	300,000	300,000	300,000	-
Project Description *(Phased Project)	Develop Low Carbon Retrofit Plans for all existing corporate facilities. This is a multi-year project that aims to develop facility-specific and equipment-specific detailed retrofit plans.					
Project Justification & Consequences of Not Proceeding *(Phased Project)	<p>Plans will focus on reducing emissions and eliminating gas use as well as increasing climate resilience. The plans will provide direction and analysis for all future equipment and system replacements with the goal of replacing current equipment/systems with low carbon alternatives at the end of their useful life, resulting in corporate facilities that are zero emissions in operation by 2040.</p> <p>Climate Impacts: This project is identified in the Climate Action Strategy.</p>					
Length of Project (in Years)	5			Initial Year of Approval	2021	
Proposed Funding Source	2021 CFWD	2022	2023	2024	2025	2026
Operating Revenue	-			285,000	300,000	
Federal/Provincial/Other Grants	15,533	230,000	15,000	15,000		
*Other: Climate Action Reserve	138,592	170,000				
Total Funded	154,125	400,000	15,000	300,000	300,000	-
UNFUNDED			285,000			
Total Project Funding	154,125	400,000	300,000	300,000	300,000	-
*Estimated Annual Operating impact		-	90,000	-	-	-

Township of Langley Capital Project Description Parks Utility

Project Title	Yorkson Community Park Development					
Work Breakdown (if it exists)	YCP1002-01		Category	Community Park Development		
	2021 CFWD	2022	2023	2024	2025	2026
New Request Amount		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Budget Remaining	4,737,607					
Total Project Cost	4,737,607	- 4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Project Description *(Phased Project)	Phased construction of new 52 acre Community Park in Yorkson. For 2022: Construction of partially covered skatepark and parking area along 80 Ave.					
Project Justification & Consequences of Not Proceeding *(Phased Project)	<p>Continued development of the Yorkson Community Park is required to meet the needs of residents in Willoughby. This is a significant public open space amenity that will serve the high density residential developments in the Yorkson area. This is a multi phased park development project.</p> <p>Climate Impacts: Park development has multiple climate action benefits including increased tree canopy, health and well being, and biodiversity.</p>					
Length of Project (in Years)	12			Initial Year of Approval	2014	
Proposed Funding Source	2021 CFWD	2022	2023	2024	2025	2026
Reserve Future Capital Expenditure	295,926					
Operating Revenue	-	40,000	40,000	40,000	40,000	40,000
Development Cost Charges (DCCs)	4,441,681	3,960,000	3,960,000	3,960,000	3,960,000	3,960,000
Total Funded	4,737,607	- 4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
UNFUNDED						
Total Project Funding	4,737,607	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
*Estimated Annual Operating impact		8,876	8,876	-	-	-

Township of Langley Capital Project Description Parks Utility

Project Title	NE Latimer Neighbourhood Park					
Work Breakdown (if it exists)	NELP1000-01	Category	Neighbourhood Park Development			
	2021 CFWD	2022	2023	2024	2025	2026
New Request Amount		500,000	-	-	-	-
Budget Remaining	1,286,954					
Total Project Cost	1,286,954	500,000	-	-	-	-
Project Description *(Phased Project)	2021 funding included the design and construction of a new neighbourhood park in NE Latimer. This is a joint park/school site and park development should coincide with neighbourhood and school development. Park concept includes 1.5 sand turf playing fields, a playground area, trails and landscaped areas on a site north of 82nd Ave and east of 201 Street. 221. Detailed site investigation and design in 2021 revealed previously unmapped watercourses that require riparian area habitat compensation for their disturbance.					
Project Justification & Consequences of Not Proceeding *(Phased Project)	Development is occurring in this quadrant of Latimer and new residents expect to have access to a neighbourhood park. The Neighbourhood Control Plan identifies a neighbourhood park in this area. If the neighbourhood park is not built, new residents will not have access to playing fields in their neighbourhood and the adjacent school children will not have access to outdoor play spaces during the school week. School is anticipated to open in Sept 2022, since fields require 1 year of growing time before opening seeding will need to occur as soon as environmental approvals allow. Climate Impacts: Park development has multiple climate action benefits including increased tree canopy, health and well being, and biodiversity.					
Length of Project (in Years)	3			Initial Year of Approval	2021	
Proposed Funding Source	2021 CFWD	2022	2023	2024	2025	2026
Operating Revenue	-	5,000				
Development Cost Charges (DCCs)	1,143,959	495,000				
*Other: Yorkson Greenway Amenity Res	142,995					
Total Funded	1,286,954	500,000	-	-	-	-
UNFUNDED						
Total Project Funding	1,286,954	500,000	-	-	-	-
*Estimated Annual Operating impact		2,151	-	-	-	-

Township of Langley Capital Project Description Transportation Utility

Project Title	Road Widening: 80 Ave; 20100 Block to 202A Street					
Work Breakdown (if it exists)	RDS1333-01		Category	Widening		
	2021 CFWD	2022	2023	2024	2025	2026
New Request Amount		2,700,000	-	-	-	-
Budget Remaining	78,704					
Total Project Cost	78,704	2,700,000	-	-	-	-
Project Description *(Phased Project)	To construct the south side of 80 Avenue fronting future LEC and existing Willoughby Heights Canadian Reformed Church. North side construction will take place in future as part of developments. Project connects recently completed widening on 80 Avenue from 200 Street to 201 Street. Project will include additional left turn lanes and traffic signals to facilitate vehicle access and pedestrian/cycling movements.					
Project Justification & Consequences of Not Proceeding *(Phased Project)	<p>This project will provide further connectivity on 80 Avenue and alleviate school traffic and event congestion in the area. Additionally, traffic flow will be improved as currently eastbound traffic has to merge to a single lane at 201 Street. Detail design to follow in the fall/winter of 2021/2022 with construction anticipated in the summer of 2022 along with widening on 202A Street south of 80 Avenue.</p> <p>Climate Impact: This project will have an impact on GHG emissions. Mitigation strategies include the addition of cycling, and shade trees to improve pedestrian comfort in high heat conditions. Improving traffic flow can also reduce idling time, which contributes to GHGs.</p>					
Length of Project (in Years)	2			Initial Year of Approval		2021
Proposed Funding Source	2021 CFWD	2022	2023	2024	2025	2026
Reserve Future Capital Expenditure	787					
Operating Revenue	-	27,000				
Development Cost Charges (DCCs)	77,917	2,673,000				
Total Funded	78,704	2,700,000	-	-	-	-
UNFUNDED						
Total Project Funding	78,704	2,700,000	-	-	-	-
*Estimated Annual Operating impact		-	16,119	-	-	-

Township of Langley Capital Project Description Transportation Utility

Project Title	Road Widening: 202A Street 7900 Block to 80 Avenue					
Work Breakdown (if it exists)	RDS1355-01		Category	Widening		
	2021 CFWD	2022	2023	2024	2025	2026
New Request Amount		2,400,000	-	-	-	-
Budget Remaining	-					
Total Project Cost	-	2,400,000	-	-	-	-
Project Description *(Phased Project)	To construct the west 1/2 of 202A Street from the 7900 block to 80 Avenue. Project is Phase 2 and an extension of improvements fronting LEC, Mountain Secondary, and Peter Ewert Middle School works undertaken in 2021. Project will include additional left turn lanes and traffic signals to facilitate vehicle access and pedestrian/cycling movements.					
Project Justification & Consequences of Not Proceeding *(Phased Project)	<p>This project will provide further connectivity on 202A Street and alleviate school traffic and event congestion in the area. Conceptual plan being developed in consultation with School District 35. Detail design to follow in the fall/winter of 2021/2022 with construction anticipated in the summer of 2022 along with widening on 80 Avenue from 201 Street to 202A Street.</p> <p>Climate Impact: This project will have an impact on GHG emissions. Mitigation strategies include the addition of cycling, and shade trees to improve pedestrian comfort in high heat conditions. Improving traffic flow can also reduce idling time, which contributes to GHGs.</p>					
Length of Project (in Years)	2			Initial Year of Approval		N/A
Proposed Funding Source	2021 CFWD	2022	2023	2024	2025	2026
Operating Revenue	-	24,000				
Development Cost Charges (DCCs)	-	2,376,000				
Total Funded	-	2,400,000	-	-	-	-
UNFUNDED						
Total Project Funding	-	2,400,000	-	-	-	-
*Estimated Annual Operating impact		4,410	4,410	-	-	-

Township of Langley Capital Project Description Transportation Utility

Project Title	Road Widening: 80 Avenue between 204 and 208 Streets					
Work Breakdown (if it exists)	RDS1324-01	Category		Widening		
	2021 CFWD	2022	2023	2024	2025	2026
New Request Amount		2,500,000	-	-	-	-
Budget Remaining	1,616,601					
Total Project Cost	1,616,601	2,500,000	-	-	-	-
Project Description *(Phased Project)	To widen 80 Avenue between 204 and 208 Street for those sections fronting the Yorkson Community Park site and a detention pond. This project also proposes to widen the culvert crossing 80 Avenue. Project will include modifications to intersection of 206 St, improved pedestrian connections across 80 Ave, extension of greenways with multi use paths and cycling facilities.					
Project Justification & Consequences of Not Proceeding *(Phased Project)	<p>The portion of 80 Avenue fronting Yorkson Community Park on the north, and the detention pond on the south will not be constructed as part of adjacent development and is therefore eligible for DCC funding. With increased growth in Willoughby, there is increased demand for pedestrian and other non-auto modes for the area. The road widening will provide access for all road users and complete the road network.</p> <p>Climate Impact: : This project will have an impact on GHG emissions. Mitigation strategies includes the addition of multi-use pathways for walking and cycling. It will encourage the use of active mobility as a means of transportation. As well, it will improve traffic flow and reduce idling time, which impacts GHGs.</p>					
Length of Project (in Years)	2			Initial Year of Approval		2020
Proposed Funding Source	2021 CFWD	2022	2023	2024	2025	2026
Reserve Future Capital Expenditure	13,371					
Operating Revenue	-	25,000				
Development Cost Charges (DCCs)	1,323,717	2,475,000				
*Other: Yorkson Greenway and NRD	279,513					
Total Funded	1,616,601	2,500,000	-	-	-	-
UNFUNDED						
Total Project Funding	1,616,601	2,500,000	-	-	-	-
*Estimated Annual Operating impact		-	11,624	-	-	-

Comments

Required Information

Name: _____

Phone/Email (optional): _____

Address: _____ Postal Code: _____

Note: All feedback will be summarized and provided to Township Mayor and Council as part of the overall public input received during the budget process. We appreciate your interest in engaging in this annual budget consultation process and we value your contributions.

The Township of Langley appreciates your input. Thank you for providing your comments.

Any personal information collected on this form will be managed in accordance with the Freedom of Information and Protection of Privacy Act. Direct enquiries, questions, or concerns regarding the collection, use, disclosure, or safeguarding of personal information associated with this form to: Supervisor, Information, Privacy, and Records Management, Township of Langley, 20338 – 65 Avenue, Langley, BC V2Y 3J1 | foi@tol.ca | 604.532.7396